

**2017-313 - FOI request Monthly non-medical  
workforce and agency spend 2010-2017**

	<b>Non-medical staff spend</b>	<b>Non-medical agency spend</b>
	<b>£'000</b>	<b>£'000</b>
May-17	13651.57081	368.7627
Apr-17	18050.67185	329.26917
Mar-17	13243.30779	503.53824
Feb-17	13104.27519	319.00183
Jan-17	13061.61913	354.19551
Dec-16	13121.23572	279.50566
Nov-16	13195.06335	283.63595
Oct-16	12910.73409	284.26002
Sep-16	12942.70702	350.77595
Aug-16	12935.3752	266.32644
Jul-16	12790.56165	342.535
Jun-16	12881.19317	403.88352
May-16	12877.43476	411.09385
Apr-16	12765.89681	383.68073
Mar-16	12723.38941	612.05429
Feb-16	12416.36445	424.17748
Jan-16	12362.77387	351.03984
Dec-15	12544.26204	453.56349
Nov-15	12241.19065	396.73694
Oct-15	12376.86605	370.20447
Sep-15	12408.97343	381.94325
Aug-15	12342.06362	341.23268
Jul-15	12352.31562	386.10755
Jun-15	12541.32092	468.24419
May-15	12487.23445	465.99323
Apr-15	12400.05859	458.28438
Mar-15	12644.48751	595.96916
Feb-15	12298.66649	444.91826
Jan-15	12168.37506	481.56583
Dec-14	12376.97759	502.67354
Nov-14	12106.4121	289.45725
Oct-14	12068.897	397.71985
Sep-14	12093.57383	533.36278
Aug-14	11986.12103	444.46805
Jul-14	12020	394.64273
Jun-14	12050.855	327.87536
May-14	12118.74901	350.16166
Apr-14	12171.80831	280.26123
Mar-14	11989.50599	482.40562
Feb-14	12104.37539	242.26286
Jan-14	12145.95374	356.21268
Dec-13	11878.12392	247.56836
Nov-13	12002.98737	495.99632

Oct-13	12047.75801	479.22997
Sep-13	11979.89861	372.24194
Aug-13	11983.49552	448.10808
Jul-13	12023.18568	357.04141
Jun-13	12088.58867	445.34259
May-13	12091.86412	323.46488
Apr-13	12314.5846	214.76285
Mar-13	12600	285.48224
Feb-13	12500	543.32361
Jan-13	12700	240.60327
Dec-12	12500	180.11115
Nov-12	12700	309.13012
Oct-12	12700	257.58109
Sep-12	12600	348.13718
Aug-12	12800	646.233
Jul-12	12600	187.68774
Jun-12	12900	152.07127
May-12	12900	136.03963
Apr-12	12700	143.14537
Mar-12		
Feb-12		
Jan-12		
Dec-11		
Nov-11		
Oct-11		
Sep-11		
Aug-11		
Jul-11		
Jun-11		
May-11		
Apr-11	The level of detail required to answer this	
Mar-11	question is not held this far back. We hold	
Feb-11	the annual values only as used to produce	
Jan-11	the accounts, for 6 years, but only keep	
Dec-10	the detail for a few years.	
Nov-10		
Oct-10		
Sep-10		
Aug-10		
Jul-10		
Jun-10		
May-10		
Apr-10		
Mar-10		
Feb-10		
Jan-10		