

2019-651 - FOi request - Informatics Dept structure chart

<p>Copies of your organisational structure(s) for your IM&T / Informatics / Information BI / Digital / etc. division(s) with Job Titles & AfC bandings</p>	<p>Section 21 - information already reasonably accessible This exemption applies if the information requested is already accessible to the requester. You could apply this if you know that the requester already has the information, or if it is already in the public domain.</p> <p>Please follow the link to an old response: http://www.boltonft.nhs.uk/reference-2019-223/</p>
<p>How much you have spent on the above functions, split by pay/non-payee and by team/function for the last 3 financial years, this should include both capital and revenue.</p>	
<p>2018/19</p>	
<p>Sum of TOTAL_ACTUAL</p>	<p>Column Labels</p>
<p>Row Labels</p>	<p>Informatics/IM&T Information BI BUSINESS INTELLIGENCE</p>
<p>Pay</p>	<p>2,231,857 788,307 3,020,164</p>
<p>Non Pay</p>	<p>4,078,219 44,579 4,122,798</p>
<p>Grand Total</p>	<p>6,310,076 832,886 7,142,962</p>
<p>2017/18</p>	
<p>Sum of TOTAL_ACTUAL</p>	<p>Column Labels</p>
<p>Row Labels</p>	<p>Informatics/IM&T Information BI BUSINESS INTELLIGENCE</p>
<p>PAY</p>	<p>1,910,481 770,057 2,680,538</p>
<p>NON PAY</p>	<p>3,110,220 53,118 3,163,338</p>
<p>Grand Total</p>	<p>5,020,701 823,175 5,843,876</p>
<p>2016/17</p>	
<p>Sum of TOTAL_ACTUAL</p>	<p>Column Labels</p>
<p>Row Labels</p>	<p>Informatics/IM&T Information BI BUSINESS INTELLIGENCE</p>

PAY	1,264,012	465,581	1,729,593
NON PAY	2,282,316	36,531	2,318,848
Grand Total	3,546,328	502,113	4,048,441
Details & budget of your current capital projects relating to the above division(s).	Current planned spend 2019/2020 £1.8m		