

**2018-194 - FOI REQUEST - Spent on agency/locum doctors**

1) The total amount the trust spent on agency/locum doctors for the following years: 2012/13, 2013/14, 2014/15, 2015/16, 2016/17 - breaking this information down by speciality and grade.

*for information*

*Systems Resilience is the official name of Winter Planning and is in the report because we used agency staff to deliver that element.*

**Bolton NHS FT  
Medical Agency  
2016-17**

SUBJ4\_DESCR Non NHS staff (agency etc)

Sum of TOTAL_ACTUAL Z5_DEPT_SPECIALTY	EXPENSE_HEA					Grand Total
	AGENCY - MEDICAL	AGENCY - MEDICAL - CONSULTANTS	AGENCY - MEDICAL - SHO	AGENCY - MEDICAL - SPR	AGENCY - MEDICAL - HO	
Accident & Emergency	6,353	4,410	363,374	247,027		621,164
Acute Medicine	2,459	10,285	47,697	184,350		244,790
Anaesthetics	100			48,201		48,301
Bowel Screening		480				480
CAMHS Medical Staff		107,058	-			107,058
Cardiology	118	7,507	2,395	21,213		31,234
Clinical Haematology		303,973				303,973
Complex Care	1,809	175,132	59,949	25,382		262,271
Dermatology		237,004				237,004
Diabetes/Endocrinology			35,427	12,872		48,298
Divisional Management			-	85,398		- 85,398
ENT			38,144	11,213		49,357
Gastroenterology			2,218	17,667		19,884
General Surgery	7,106	-	76,687	456,613		540,406
Intermediate Care	-	2,650	12,056	7,701		17,107
Neonatology Medical Staff			157,209	27,348		184,557
Ophthalmology	-			203,250		203,250
Paediatrics Medical Staff		2,708	5,805	27,249		35,762
Radiology		361,124				361,124
Respiratory Medicine		86,248	19,222	-		105,470
Sexual Health & Family Plannin		12,550				12,550
Trauma & Orthopaedics		7,538	304,557		1,265	313,360
Urology		265,720				265,720
Obs & Gynae Medical Staff	446	720	12,150	116,260		129,576
System Resilience		71,155	81,722	4,925		157,802
<b>Grand Total</b>	<b>15,740</b>	<b>1,653,614</b>	<b>1,133,212</b>	<b>1,411,270</b>	<b>1,265</b>	<b>4,215,101</b>

**Bolton NHS FT  
Medical Agency  
2015-16**

Z2\_DIVISION  
SUBJ3\_DESCR  
SUBJ4\_DESCR

<b>Sum of TOTAL_ACTUAL</b>						
<b>Z5_DEPT_SPECIALTY</b>	<b>AGENCY - MEDICAL</b>	<b>AGENCY - MEDICAL - CONSULTANTS</b>	<b>AGENCY - MEDICAL - HO</b>	<b>AGENCY - MEDICAL - SHO</b>	<b>AGENCY - MEDICAL - SPR</b>	<b>Grand Total</b>
Accident & Emergency	6,528	20,211	13,213	487,077	403,240	930,269
Acute Medicine	879	-	309	111,128	84,014	196,330
Anaesthetics	152	-		2,842	133,150	136,143
Bowel Screening		4,320				4,320
CAMHS Medical Staff		20,364				20,364
Cardiology	116	100,427	-	15,659	66,449	182,651
Clinical Haematology		201,468			-	201,468
Community Paediatrics	-	92		-	-	92
Complex Care	2,332	320,645	-	67,735	32,778	423,491
Dermatology		30,961				30,961
ENT		-	-	606	3,404	2,798
Gastroenterology	-	-	-	2,448	3,754	6,202
General Surgery	12,990	13,105	597	247,936	269,032	542,466
Intermediate Care	-	-		5,285	79,103	84,388
Microbiology	-	6,405		-	-	6,405
Neonatology Medical Staff				114,952	71,508	186,460
Ophthalmology	-	-		-	28,803	28,803
Oral Surgery		-		43,617	-	43,617
Paediatrics Medical Staff		32,149		12,442	113,877	158,468
Radiology	-	258,511				258,511
Respiratory Medicine		30,338		44,159	-	74,497
Trauma & Orthopaedics	-	272,690	198	245,713	55,732	573,318
Obs & Gynae Medical Staff	5,434	-		52,137	101,312	158,883
System Resilience	-			110,194	840	111,034
<b>Grand Total</b>	<b>27,812</b>	<b>1,311,502</b>	<b>12,726</b>	<b>1,562,282</b>	<b>1,446,997</b>	<b>4,361,319</b>

**Bolton NHS FT  
Medical Agency  
2014-15**

Z2\_DIVISION  
SUBJ3\_DESCR  
SUBJ4\_DESCR

Sum of TOTAL_ACTUAL								
Z5_DEPT_SPECIALTY	AGENCY - MEDICAL	AGENCY - MEDICAL - CONSULTANTS	AGENCY - MEDICAL - HO	AGENCY - MEDICAL - SAS DOCS	AGENCY - MEDICAL - SHO	AGENCY - MEDICAL - SPR		Grand Total
Accident & Emergency	-	5,955	966	1,490	455,050	441,243		901,724
Acute Medicine	-	-	-	-	47,777	13,109		60,886
Anaesthetics	-	-	-	-	875	19,327		20,202
Blood Sciences	-	-	-	-	-	2,607		2,607
Breast Surgery	-	44,327	-	-	-	-		44,327
CAMHS Medical Staff	-	193,099	-	-	-	-		193,099
Cardiology	-	153,417	-	-	78,791	2,378		229,830
Clinical Haematology	-	173,796	-	-	-	-		173,796
Comm Diabetes	-	-	-	-	-	1,495		1,495
Community Paediatrics	-	4,693	-	-	2,044	1,548		1,101
Complex Care	-	443,768	-	741	253,117	165,532		861,676
Dermatology	-	32,107	-	-	-	-		32,107
Diabetes/Endocrinology	-	-	-	-	2,604	2,432		5,036
Endoscopy	-	3,934	-	-	-	-		3,934
ENT	-	1,157	-	-	-	7,948		9,104
Gastroenterology	-	-	-	-	49,658	1,906		51,564
General Surgery	-	117,242	-	-	266,365	73,692		457,299
Infection Control	-	76,546	-	-	-	-		76,546
Intermediate Care	-	585	-	-	445	148,008		147,869
Microbiology	-	79,781	-	-	-	-		79,781
Neonatology Medical Staff	-	-	-	-	126,065	98,835		224,900
Ophthalmology	-	-	-	-	-	136,445		136,445
Paediatrics Medical Staff	-	-	-	-	17,647	54,320		71,966
Radiology	-	490,271	-	-	-	-		490,271
Respiratory Medicine	-	42,869	-	-	55,994	-		98,863
Risk Reserve	69,376	-	-	-	-	-		69,376
Trauma & Orthopaedics	-	5,290	-	-	320,231	8,465		333,987
Obs & Gynae Medical Staff	-	-	-	-	31,505	29,565		61,070
<b>Grand Total</b>	<b>68,791</b>	<b>1,860,383</b>	<b>966</b>	<b>2,231</b>	<b>1,704,081</b>	<b>1,198,013</b>		<b>4,830,003</b>

**Bolton NHS FT  
Medical Agency  
2013-14**

Expense Group

Sum of Total

Row Labels	AGENCY - MEDICAL	AGENCY - MEDICAL - CONSULTANTS	AGENCY - MEDICAL - HO	AGENCY - MEDICAL - SAS DOCS	AGENCY - MEDICAL - SHO	AGENCY - MEDICAL - SPR	Grand Total
ACUTE PAEDIATRICS	-	-	-	-	25,984	48,895	74,878
ANAESTHETICS	-	-	-	-	2,477	109,974	112,450
BREAST SERVICES	-	36,261	-	-	-	-	36,261
COMMUNITY PAEDIATRICS	-	-	-	-	3,449	5,143	8,591
COMMUNITY SERVICES	-	194,701	-	-	2,666	43,866	235,902
DEPT OF LABORATORY MEDICINE	15	76,538	-	-	-	-	76,553
EAR NOSE & THROAT	-	-	-	-	-	28,355	28,355
ENDOSCOPY	-	55,037	-	-	-	-	55,037
GENERAL SURGERY	-	78,650	1,073	-	169,881	347,308	594,766
HOSPITAL & REABLEMENT	854	404,711	-	1,755	133,171	255,911	796,402
NEONATOLOGY	-	-	-	-	28,452	47,467	75,919
OBSTETRICS & GYNAECOLOGY	-	842	-	-	8,683	60,276	69,801
OPHTHALMOLOGY	-	-	-	-	-	9,269	9,269
ORTHOAEDICS	-	304	-	-	54,548	2,329	57,181
PATIENT SAFETY & EXPERIENCE	-	81,540	-	-	-	-	81,540
RADIOLOGY	2,518	467,660	-	-	-	-	470,178
SEXUAL HEALTH	8	-	-	-	-	-	8
THERAPIES	86	-	-	-	-	-	86
URGENT CARE	16,572	17,591	-	17,836	286,250	879,666	1,217,915
<b>Grand Total</b>	<b>20,053</b>	<b>1,413,835</b>	<b>-</b>	<b>1,073</b>	<b>19,591</b>	<b>710,227</b>	<b>1,838,458</b>

**Bolton NHS FT  
Medical Agency  
2012-13**

Expense Group	Pay
Spend Cat	(All)
ORG_DIV_DESCR	(All)
Costc	(All)

<b>Sum of Total</b>	<b>Subj</b>						
<b>ORG_SPEC_DESCR</b>	<b>AGENCY - MEDICAL</b>	<b>AGENCY - MEDICAL - CONSULTANTS</b>	<b>AGENCY - MEDICAL - SAS DOCS</b>	<b>AGENCY - MEDICAL - SPR</b>	<b>AGENCY - MEDICAL - SHO</b>	<b>AGENCY - MEDICAL - HO</b>	<b>Grand Total</b>
ANAESTHETICS	0	0	429	102,187	780	0	103,396
COMMUNITY SERVICES	0	297,096	0	172,956	50,578	-461	520,169
DEPT OF LABORATORY MEDICINE	4,128	59,189	0	0	0	0	63,317
EAR NOSE & THROAT	0	5,070	19,773	0	780	0	25,623
GENERAL SURGERY	0	0	0	339,398	254,262	22,580	616,240
HOSPITAL & REABLEMENT	6,708	24,843	5,811	138,129	257,745	3,645	436,881
OPHTHALMOLOGY	0	193,287	55,181	12,431	0	0	260,899
ORTHOPAEDICS	501	80,910	0	0	129,811	-6,108	205,114
PAEDIATRICS	0	0	22,465	116,876	35,405	0	174,746
PATIENT SAFETY & EXPERIENCE	0	44,820	0	0	0	0	44,820
RADIOLOGY	0	445,334	0	0	0	0	445,334
RESERVES		145,816					145,816
THERAPIES	362	0					362
URGENT CARE	172,829	11,280	236,879	580,259	360,826	1,451	1,363,523
UROLOGY	664	0	0	0	0	0	664
WOMENS HEALTH	585	0	624	126,260	8,836	0	136,305
<b>Grand Total</b>	<b>185,778</b>	<b>1,307,645</b>	<b>341,162</b>	<b>1,588,496</b>	<b>1,099,022</b>	<b>21,107</b>	<b>4,543,210</b>