

**2018-341 - FOI Request - data visualisation tools**

|  |   |             |    |           |           |            |    |            |           |              |           |                 |           |               |           |                |           |                |           |               |           |                |           |             |           |  |
|--|---|-------------|----|-----------|-----------|------------|----|------------|-----------|--------------|-----------|-----------------|-----------|---------------|-----------|----------------|-----------|----------------|-----------|---------------|-----------|----------------|-----------|-------------|-----------|--|
| <p>Please could you provide me with a list of dashboards* the organisation uses and how many users per dashboards there are?</p> <p>*(A data dashboard is an information management tool that visually tracks, analyses and displays key performance indicators (KPIs), metrics and key data points to monitor the health of a business, department or specific process - please find an example below.</p>  | <p>We have a diverse range of dashboards and most work on a "build your own" basis whereby users can drag in KPI's that are of interest of them to build their own dashboards. We also have a range of reports that are not technically dashboards (just tables, not visual) that are provided out on our portal. Our dashboards cover - A&amp;E, assessment wards, bed meetings, CDU, District nursing, paediatric A&amp;E, ward moves, bed base, financial performance, laboratory medicine and elective pathways. It's not possible to provide a number of users for these dashboards as they are available for the full Trust to use (and the A&amp;E is also available in A&amp;E on a big screen for multiple users).</p> |             |    |           |           |            |    |            |           |              |           |                 |           |               |           |                |           |                |           |               |           |                |           |             |           |  |
| <p>Please could you provide the monthly agency spend for Business Intelligence for the financial year 2017/2018?</p> <ol style="list-style-type: none"> <li>1. April 2017</li> <li>2. May 2017</li> <li>3. June 2017</li> <li>4. July 2017</li> <li>5. August 2017</li> <li>6. September 2017</li> <li>7. October 2017</li> <li>8. November 2017</li> <li>9. December 2017</li> <li>10. January 2018</li> <li>11. February 2018</li> <li>12. March 2018</li> </ol> | <table border="1"> <tr><td>P01 - April</td><td>£0</td></tr> <tr><td>P02 - May</td><td>£2,280.00</td></tr> <tr><td>P03 - June</td><td>£0</td></tr> <tr><td>P04 - July</td><td>£7,132.35</td></tr> <tr><td>P05 - August</td><td>£7,509.07</td></tr> <tr><td>P06 - September</td><td>£6,582.00</td></tr> <tr><td>P07 - October</td><td>£6,844.00</td></tr> <tr><td>P08 - November</td><td>£5,731.20</td></tr> <tr><td>P09 - December</td><td>£4,659.20</td></tr> <tr><td>P10 - January</td><td>£9,494.87</td></tr> <tr><td>P11 - February</td><td>£5,298.61</td></tr> <tr><td>P12 - March</td><td>£5,912.19</td></tr> </table>   | P01 - April | £0 | P02 - May | £2,280.00 | P03 - June | £0 | P04 - July | £7,132.35 | P05 - August | £7,509.07 | P06 - September | £6,582.00 | P07 - October | £6,844.00 | P08 - November | £5,731.20 | P09 - December | £4,659.20 | P10 - January | £9,494.87 | P11 - February | £5,298.61 | P12 - March | £5,912.19 |  |
| P01 - April  | £0  |             |    |           |           |            |    |            |           |              |           |                 |           |               |           |                |           |                |           |               |           |                |           |             |           |  |
| P02 - May  | £2,280.00   |             |    |           |           |            |    |            |           |              |           |                 |           |               |           |                |           |                |           |               |           |                |           |             |           |  |
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| P08 - November   | £5,731.20   |             |    |           |           |            |    |            |           |              |           |                 |           |               |           |                |           |                |           |               |           |                |           |             |           |  |
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