

**2019-489 -FOI request - Healthcare Agency Hours and Spend By Discipline (Temporary Workers) FY 2018/2019**

Please provide the total agency spend of your Trust, for the last financial year, and the total hours supplied by temporary agency staff to your Trust, for the following staffing categories:

Staffing Provision	Total Hours FY (2018/19)	Total Yearly Spend (2018/19)
General Nursing	Please find attached all filled agency shifts from the roster. The only Medical ones I have are A&E. For us to pull all the information together from the individual excel sheets would take more than 2.5 days to collect and retrieve the information. Please see below the table for the total hours.	3,499,811
Theatres (Nursing)		43,009
Healthcare Assistants		59,829
RMNs (where Applicable)		-
Doctors (All Specialisms)		3,979,773
AHP/HSS		833,980
Non-Medical Non-Clinical		575,104
Emergency Nurse Practitioner/ Advanced Nurse Practitioner		

Sum of Hours	
Staff Group	Total
A & C	63
AHP	7597
Med Staffing	7494
Nursing	93509
Radiography	5165
Sci/Tech (blank)	839
Grand Total	114666